

Contributions

Memorial Chapel's Religious Offering Fund

Presented donations of **\$39,000** to the local community.

Navy/Marine Corps Relief Society

Collections totaled **\$39,936** in FY03, while over **\$232,000** was distributed to those in need.

Combined Federal Campaign

The actual dollars pledged during the FY03 campaign were **\$57,536**. There was **\$24,500** donated to organizations in North Carolina which include contributions from MCB Camp Lejeune.

Federal School Funds

North Carolina school districts received over **\$13,700** from the Department of Education For Impact Aid related to MCAS New River

FY04 ECONOMIC IMPACT SUMMARY

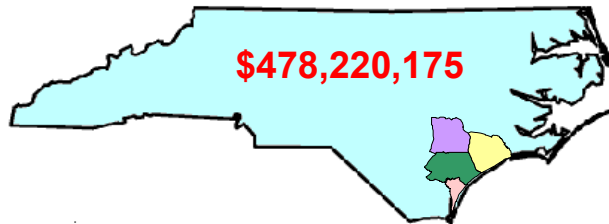
| | TOTAL | IN STATE |
|----------------------------|----------------------|----------------------|
| SALARIES | | |
| MILITARY | | |
| ACTIVE | \$271,989,130 | \$271,989,130 |
| RETIRED | \$173,604,000 | \$173,604,000 |
| CIVILIAN | | |
| APPROPRIATED | \$8,999,672 | \$8,999,672 |
| NON-APPROPRIATED | \$2,999,796 | \$2,999,796 |
| PROCUREMENT | \$29,336,863 | \$6,380,116 |
| CONSTRUCTION | \$12,113,399 | \$11,808,399 |
| EDUCATION/TRNG/TRVL | \$7,711,709 | \$2,092,601 |
| CONTRIBUTIONS | \$370,961 | \$346,461 |
| | \$507,125,530 | \$478,220,175 |

Marine Corps Air Station

New River

Top 5 Local Community contractors utilized by Marine Corps Air Station New River during FY03

| <u>Company</u> | <u>City</u> | <u>Amount</u> |
|--------------------------|---------------|---------------|
| C Construction | Jacksonville | \$4,120,078 |
| Humphrey Mechanical | Jacksonville | \$2,883,750 |
| Virtexco | Jacksonville | \$2,598,261 |
| Sergent | Jacksonville | \$1,164,210 |
| C. L. Price & Associates | Morehead City | \$1,042,100 |



Colleges and Universities
available at
MCAS, New River

Coastal Carolina Community College
Webster University
Campbell University
Southern Illinois University
Boston University



This brochure was developed and produced 04 Dec 03 by:

Commanding Officer
Business Performance Office
PSC 21001
Jacksonville, NC 28545-1001
Phone 910-449-5451 E-Mail pisanimj@newriver.usmc.mil
www.newriver.usmc.mil

FY 04

Economic Impact

Message from the Commanding Officer

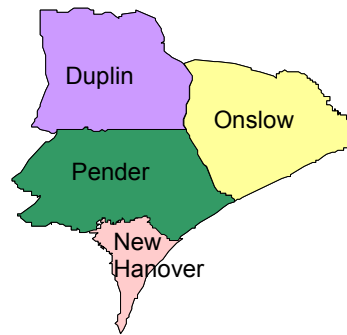


An integral member of the family of Marine Corps bases of Eastern North Carolina, Marine Corps Air Station New River provides a full array of aviation facilities for the Fleet Marine Force and other members of the Department of Defense. An essential element to this mission is providing support to Marines, Sailors, their families, and all employees onboard the Air Station. Refining and sustaining this mission is through our commitment to strengthening community relationships. Our success depends on our partnership with state and local governments. As responsible citizens we understand our inherent influence on the economic growth in the surrounding areas. Marines and civilian Marines living throughout our community contribute and participate at all levels of government, and to the social and economic health of the region

The data illustrated in this report show that MCAS New River, continues to make a significant contribution to the region's economic health. Salaries for Fiscal Year 2004 are expected to exceed **\$457 million**; contracts awarded to North Carolina companies during Fiscal Year 2003 for construction, maintenance and services exceeded **\$11 million**. Overall, it is estimated that our total economic impact for the state of North Carolina will go beyond **\$478 million**.

The economic data contained in this report will hopefully assist you, the business leaders, government officials, and local citizens in planning for the future. Your continued support for our deployed Marines, Sailors, and their families speak volumes of your understanding of both our mission and your vital part in it. We are proud to be part of the Eastern North Carolina family, and we look forward to strengthening our community bonds as we strengthen our national defense.

S. L. FORAND
COLONEL U. S. MARINE CORPS
COMMANDING OFFICER



| ONSWLOW COUNTY | | | NEW HANOVER COUNTY | | |
|---------------------|---------------|---------------|--------------------|---------------|--------------|
| Military | Active | 5,013 | Military | Active | 43 |
| | Total Retired | 5,943 | | Total Retired | 1,672 |
| Civilian | Active | 345 | Civilian | Active | 1 |
| Family Members | | <u>20,267</u> | Family Members | | <u>2,197</u> |
| Total 31,568 | | | Total 3,913 | | |

| DUPLIN COUNTY | | | PENDER COUNTY | | |
|------------------|---------------|------------|--------------------|---------------|------------|
| Military | Active | 18 | Military | Active | 65 |
| | Total Retired | 233 | | Total Retired | 424 |
| Civilian | Active | 15 | Civilian | Active | 3 |
| Family Members | | <u>426</u> | Family Members | | <u>734</u> |
| Total 692 | | | Total 1,226 | | |

| OTHER COUNTIES | | |
|--------------------|---------------|--------------|
| Military | Active | 240 |
| | Total Retired | 1,471 |
| Civilian | Active | 22 |
| Family Members | | <u>2,006</u> |
| Total 3,739 | | |

| GRAND TOTALS | | |
|---------------------|---------------|---------------|
| Military | Active | 5,379 |
| | Total Retired | 9,473 |
| Civilian | Active | 386 |
| Family Members | | <u>25,630</u> |
| Total 41,138 | | |

TOTAL WORK FORCE FOR FY04

| | MCAS New River | 2dMAW New River | Naval Hospital | Other Tenant Activities | Totals |
|---------------|----------------------|-----------------------|-------------------|-------------------------------|--------------|
| Officer | 33 | 490 | 15 | 9 | 547 |
| Enlisted | 470 | 3,957 | 24 | 381 | 4,832 |
| Civilian | 142 | 0 | 0 | 21 | 163 |
| NAFI | 223 | 0 | 0 | 0 | 223 |
| Totals | 868 | 4,447 | 39 | 411 | 5,765 |

FY04 PROJECTED SALARIES

| | |
|----------------------|---------------|
| Military: | |
| Active | \$271,989,130 |
| Retired | \$173,604,000 |
| Civilian: | |
| Appropriated | \$8,999,672 |
| Non-Appropriated | \$2,999,796 |
| \$457,592,598 | |



Total dollars projected to be
spent in NC in FY04

\$5,500,000

Military Partner with the Community

Adopt-a-School Program
American Red Cross
Big Brother/Big Sisters
Boy/Girl Scouts of America
Civitan's
Habitat for Humanity
Highway 17 Association
Jacksonville Bettering Our Local Downtown Program
Lions Club
Local Homeowners Associations
Local Chambers of Commerce
Local Churches
Local Military Affairs Committee
Marine Corps Scholarship Foundation
Meals-on-Wheels
Municipal and County Government Public Hearings
North Carolina Council on Women
North Carolina Maritime Museum
Parent Teacher Organizations
Partners-in-Education
Rotary Clubs
Smart-Start
Special Olympics Programs
United Way of Coastal Carolina
Veteran's Organizations
Youth Leadership/Recreation Programs